


Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Total | 434,987,108.93 | 35,082,259.09 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.36 | 36,354,986.30 |
| Servicios Personales | 144,256,429.11 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.10 | 12,021,369.07 |
| Remuneraciones al Personal de Carácter Permanente | 137,167,642.16 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.86 | 11,430,636.76 |
| Remuneraciones al Personal de Carácter Transitorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remuneraciones Adicionales y Especiales | 7,088,786.95 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.24 | 590,732.31 |
| Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Prestaciones Sociales y Económicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Previsiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pago de Estímulos a Servidores Públicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Materiales y Suministros | 36,899,825.20 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.43 | 3,074,985.47 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 3,647,400.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 | 303,950.00 |
| Alimentos y Utensilios | 11,740,108.16 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.35 | 978,342.31 |
| Materias Primas y Materiales de Producción y Comercialización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Materiales y Artículos de Construcción y de Reparación | 2,220,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 324,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 |
| Combustibles, Lubricantes y Aditivos | 10,764,317.04 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 | 897,026.42 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 3,100,000.00 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.33 | 258,333.37 |
| Materiales y Suministros para Seguridad | 1,000,000.00 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.37 |
| Herramientas, Refacciones y Accesorios Menores | 4,104,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 | 342,000.00 |
| Servicios Generales | 96,058,960.70 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.40 | 8,004,913.30 |
| Servicios Básicos | 17,659,153.75 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.15 | 1,471,596.10 |
| Servicios de Arrendamiento | 18,075,377.84 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.49 | 1,506,281.45 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 11,659,002.69 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.56 | 971,583.53 |
| Servicios Financieros, Bancarios y Comerciales | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 5,888,499.96 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 | 490,708.33 |
| Servicios de Comunicación Social y Publicidad | 10,540,000.00 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.33 | 878,333.37 |
| Servicios de Traslado y Viáticos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Servicios Oficiales | 23,098,251.10 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.26 | 1,924,854.24 |
| Otros Servicios Generales | 9,088,675.36 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.61 | 757,389.65 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 24,730,000.00 | 894,166.67 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.94 | 2,166,893.93 |
| Transferencias Internas y Asignaciones al Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 23,930,000.00 | 827,500.00 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.27 | 2,100,227.30 |
| Pensiones y Jubilaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Donativos | 800,000.00 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 | 66,666.67 |
| Transferencias al Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Muebles, Inmuebles e Intangibles | 22,300,000.00 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.33 | 1,858,333.37 |
| Mobiliario y Equipo de Administración | 900,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| Mobiliario y Equipo Educativo y Recreativo | 300,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Equipo e Instrumental Médico y de Laboratorio | 300,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Vehículos y Equipo de Transporte | 17,700,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 | 1,475,000.00 |
| Equipo de Defensa y Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maquinaria, Otros Equipos y Herramientas | 2,100,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 |
| Activos Biológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Activos Intangibles | 1,000,000.00 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.37 |
| Inversión Pública | 97,659,682.02 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.83 | 8,138,306.89 |
| Obra Pública en Bienes de Dominio Público | 84,441,549.18 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.76 | 7,036,795.82 |
| Obra Pública en Bienes Propios | 13,218,132.84 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 | 1,101,511.07 |
| Proyectos Productivos y Acciones de Fomento | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones para el Fomento de Actividades Productivas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Acciones y Participaciones de Capital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Compra de Títulos y Valores | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Concesión de Préstamos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Otras Inversiones Financieras | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Provisiones para Contingencias y Otras Erogaciones Especiales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Participaciones y Aportaciones | 4,328,604.80 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.03 |
| Participaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Aportaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Convenios | 4,328,604.80 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.07 | 360,717.03 |
| Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Amortización de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Intereses de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Comisiones de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gastos de la Deuda Pública | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Costo por Coberturas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Apoyos Financieros | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 8,753,607.10 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.26 | 729,467.24 |


 C. ROBERTO SOLÍS VALLES
 PRESIDENTE CONSTITUCIONAL DEL
 MUNICIPIO DE HUEJOTZINGO, PUEBLA.


**PRESIDENCIA
 MUNICIPAL**
 HUEJOTZINGO, PUEBLA
 2024 - 2027


 C. DAVID RUIZ TEBRONES
 TESORERO MUNICIPAL DE HUEJOTZINGO, PUEBLA

**TESORERÍA
 MUNICIPAL**
 HUEJOTZINGO, PUEBLA
 2024 - 2027